

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	197,480,361.96	14,354,681.08	211,835,043.04	211,835,043.04	211,049,079.62	0.00
PRESIDENCIA	16,074,184.84	-145,068.16	15,929,116.68	15,929,116.68	15,823,642.69	0.00
SECRETARIA	7,137,909.82	-1,059,864.35	6,078,045.47	6,078,045.47	6,066,138.25	0.00
SINDICATURA	5,560,750.23	-719,946.78	4,840,803.45	4,840,803.45	4,823,114.90	0.00
TESORERÍA	15,304,219.97	-1,178,347.30	14,125,872.67	14,125,872.67	14,092,833.29	0.00
OFICIALÍA MAYOR	38,419,926.43	1,043,664.42	39,463,590.85	39,463,590.85	39,416,399.16	0.00
COMPRAS Y ADQUISICIONES	1,246,571.07	-49,656.92	1,196,914.15	1,196,914.15	1,194,919.77	0.00
OBRAS PÚBLICAS	22,511,006.82	7,842,653.90	30,353,660.72	30,353,660.72	30,291,508.53	0.00
PLANEACIÓN Y DESARROLLO URBANO	2,774,835.81	281,561.84	3,056,397.65	3,056,397.65	3,048,514.28	0.00
DESARROLLO SOCIAL	3,898,709.98	-421,926.62	3,476,783.36	3,476,783.36	3,482,026.41	0.00
ASUNTOS AGROPECUARIOS	1,438,337.49	212,744.99	1,651,082.48	1,651,082.48	1,638,612.71	0.00
ASEO PÚBLICO	31,877,101.21	3,905,009.11	35,782,110.32	35,782,110.32	35,398,998.03	0.00
REGIDORES	9,540,810.53	-2,495,422.82	7,045,387.71	7,045,387.71	7,028,654.42	0.00
CONTRALORÍA	2,182,711.96	-175,127.28	2,007,584.68	2,007,584.68	2,004,661.25	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	515,549.21	515,549.21	515,549.21	470,908.21	0.00
DIF	11,414,379.53	-544,657.01	10,869,722.52	10,869,722.52	10,833,500.93	0.00
RECURSOS HUMANOS	28,098,906.27	7,343,514.85	35,442,421.12	35,442,421.12	35,434,646.79	0.00
II. GASTO ETIQUETADO	103,855,285.00	-3,106,030.00	100,749,255.00	100,749,255.00	100,749,255.00	0.00
PRESIDENCIA	711,541.42	333,430.31	1,044,971.73	1,044,971.73	1,044,971.73	0.00
SECRETARIA	440,917.45	-440,917.45	0.00	0.00	0.00	0.00
SINDICATURA	477,117.55	-477,117.55	0.00	0.00	0.00	0.00
TESORERÍA	2,299,100.07	-1,532,395.84	766,704.23	766,704.23	766,704.23	0.00
OFICIALÍA MAYOR	2,070,155.05	-1,334,208.34	735,946.71	735,946.71	735,946.71	0.00
COMPRAS Y ADQUISICIONES	107,826.57	-101,232.35	6,594.22	6,594.22	6,594.22	0.00
OBRAS PÚBLICAS	37,826,579.47	1,837,696.85	39,664,276.32	39,664,276.32	39,664,276.32	0.00
PLANEACIÓN Y DESARROLLO URBANO	276,478.05	-274,478.08	1,999.97	1,999.97	1,999.97	0.00
DESARROLLO SOCIAL	329,250.79	-325,924.69	3,326.10	3,326.10	3,326.10	0.00
ASUNTOS AGROPECUARIOS	57,180.54	-57,180.54	0.00	0.00	0.00	0.00
ASEO PÚBLICO	3,540,274.92	-3,160,313.36	379,961.56	379,961.56	379,961.56	0.00
REGIDORES	647,348.17	-647,348.17	0.00	0.00	0.00	0.00
CONTRALORÍA	185,025.01	-185,025.01	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	53,729,984.10	4,347,070.30	58,077,054.40	58,077,054.40	58,077,054.40	0.00
DIF	1,065,265.29	-1,058,589.53	6,675.76	6,675.76	6,675.76	0.00
RECURSOS HUMANOS	91,240.55	-29,496.55	61,744.00	61,744.00	61,744.00	0.00
TOTAL DE EGRESOS:	301,335,646.96	11,248,651.08	312,584,298.04	312,584,298.04	311,798,334.62	0.00



PRESIDENCIA
H. AYUNTAMIENTO
JACONA MICHOACÁN

C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL



SINDICATURA
H. AYUNTAMIENTO
JACONA MICHOACÁN

MTRA. EVA MARIA PIMENTEL REYES
2024 - 2027

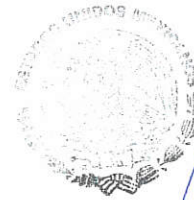
SÍNDICA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
JACONA MICHOACÁN

LCP. FERNANDO MARTINEZ ELIZARRARAZ

TESORERO MUNICIPAL



CONTRALORIA
H. AYUNTAMIENTO
JACONA MICHOACÁN

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL